

Budget at a Glance

499 - Galena

2025-2026



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2023-2024	% of	2024-2025	% of	%	2025-2026	% of	%
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	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$7,809,292	59%	\$7,536,876	61%	-3%	\$8,661,915	43%	15%
Student Support Services	\$362,638	3%	\$385,632	3%	6%	\$627,060	3%	63%
Instructional Support Services	\$118,844	1%	\$80,894	1%	-32%	\$415,007	2%	413%
Administration & Support	\$1,635,485	12%	\$1,510,129	12%	-8%	\$1,609,226	8%	7%
Operations & Maintenance	\$1,962,675	15%	\$1,444,683	12%	-26%	\$3,249,767	16%	125%
Transportation	\$272,103	2%	\$492,119	4%	81%	\$919,827	5%	87%
Food Services	\$489,094	4%	\$488,240	4%	0%	\$570,746	3%	17%
Capital Improvements	\$171,288	1%	\$116,735	1%	-32%	\$670,000	3%	474%
Debt Services	\$349,775	3%	\$342,365	3%	-2%	\$3,222,469	16%	841%
Other Costs	\$0	0%	\$0	0%	0%	\$7,500	<1%	0%
Total Expenditures¹	13,171,194	100%	12,397,673	100%	-6%	\$19,953,517	100%	61%
Amount per Pupil	\$18,296		\$15,852		-13%	\$24,069		52%
Current Expenditures²	\$12,301,334	100%	\$11,754,315	100%	-4%	\$14,265,692	100%	21%
Amount per Pupil	\$17,088		\$15,029		-12%	\$17,208		14%

Percent of Expenditures for Instruction³

Total Expenditures	\$7,809,292	59%	\$7,474,858	60%	1%	\$8,546,915	43%	-17%
Current Expenditures	\$7,809,292	63%	\$7,474,858	64%	1%	\$8,546,915	60%	-4%

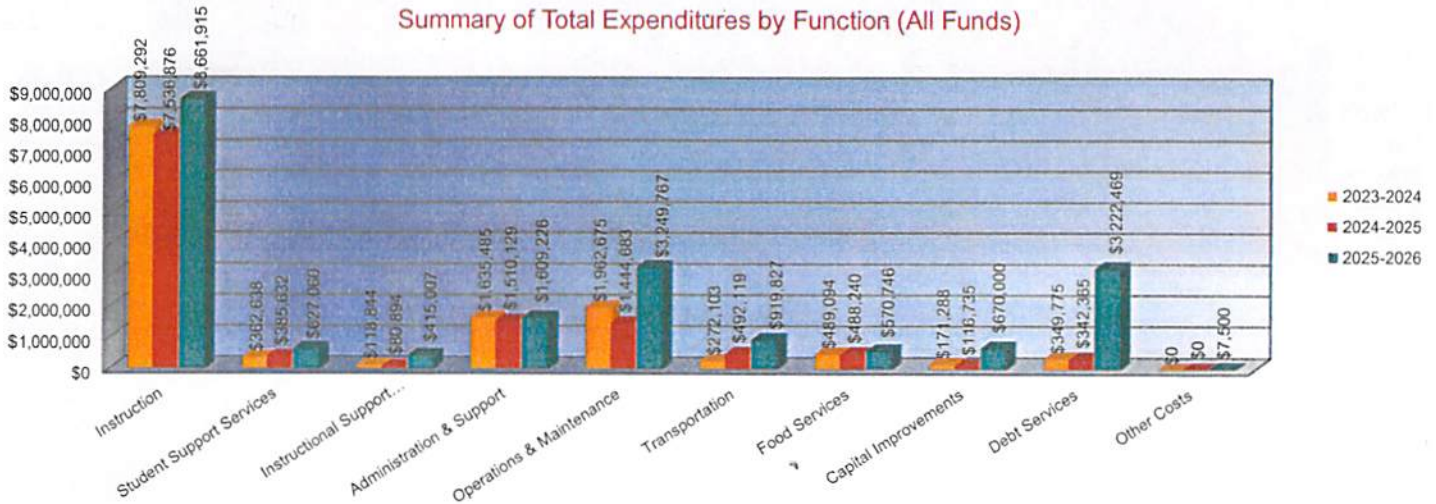
1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

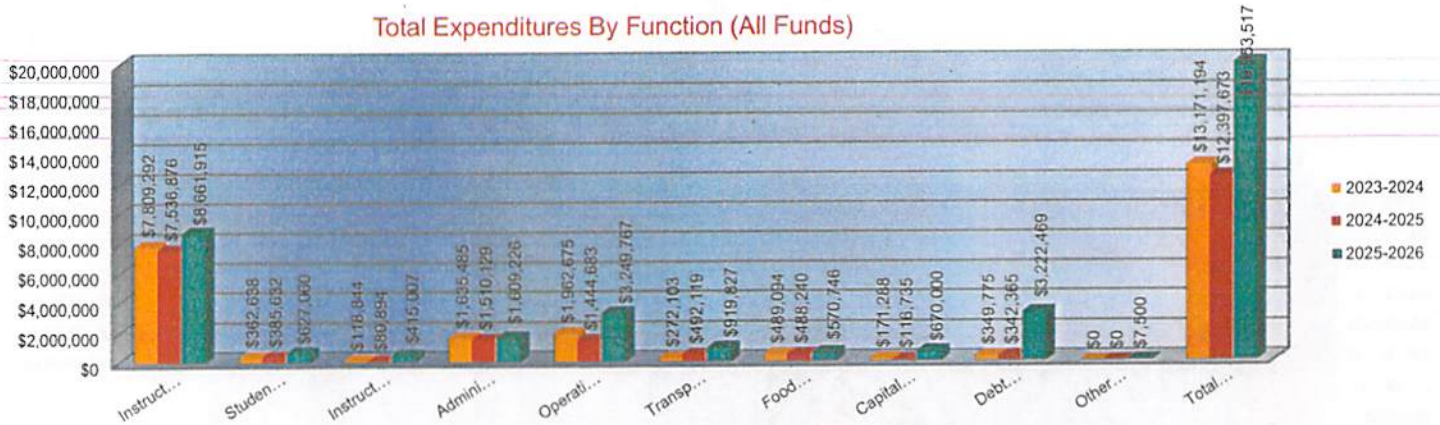
Summary of Total Expenditures by Function (All Funds)**Total Expenditures By Function (All Funds)**

2023-2024	2024-2025	2025-2026
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	Actual	Actual	Budget
Instruction	\$7,809,292	\$7,536,876	\$8,661,915
Student Support	\$362,638	\$385,632	\$627,060
Instructional Support	\$118,844	\$80,894	\$415,007
Administration & Support	\$1,635,485	\$1,510,129	\$1,609,226
Operations & Maintenance	\$1,962,675	\$1,444,683	\$3,249,767
Transportation	\$272,103	\$492,119	\$919,827
Food Services	\$489,094	\$488,240	\$570,746
Capital Improvements	\$171,288	\$116,735	\$670,000
Debt Services	\$349,775	\$342,365	\$3,222,469
Other Costs	\$0	\$0	\$7,500
Total Expenditures¹	\$13,171,194	\$12,397,673	\$19,953,517

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

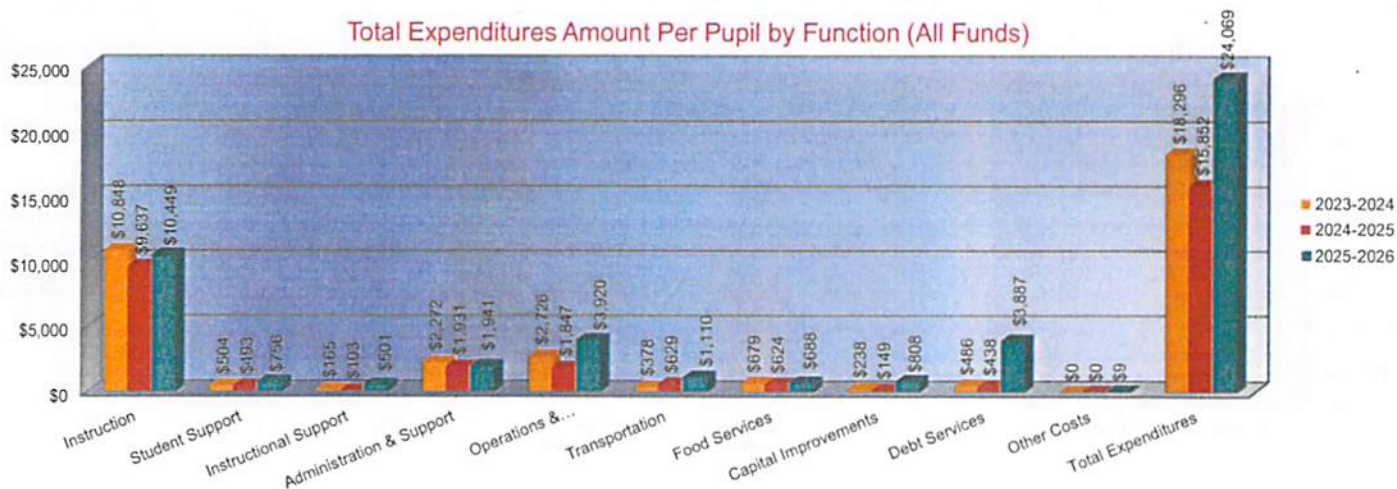


Total Expenditures Amount Per Pupil by Function (All Funds)

	2023-2024 Actual	2024-2025 Actual	2025-2026 Budget
Instruction	\$10,848	\$9,637	\$10,449
Student Support	\$504	\$493	\$756
Instructional Support	\$165	\$103	\$501
Administration & Support	\$2,272	\$1,931	\$1,941
Operations & Maintenance	\$2,726	\$1,847	\$3,920
Transportation	\$378	\$629	\$1,110
Food Services	\$679	\$624	\$688
Capital Improvements	\$238	\$149	\$808
Debt Services	\$486	\$438	\$3,887
Other Costs	\$0	\$0	\$9
Total Expenditures¹	\$18,296	\$15,852	\$24,069
Enrollment (FTE) ²	719.9	782.1	829.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

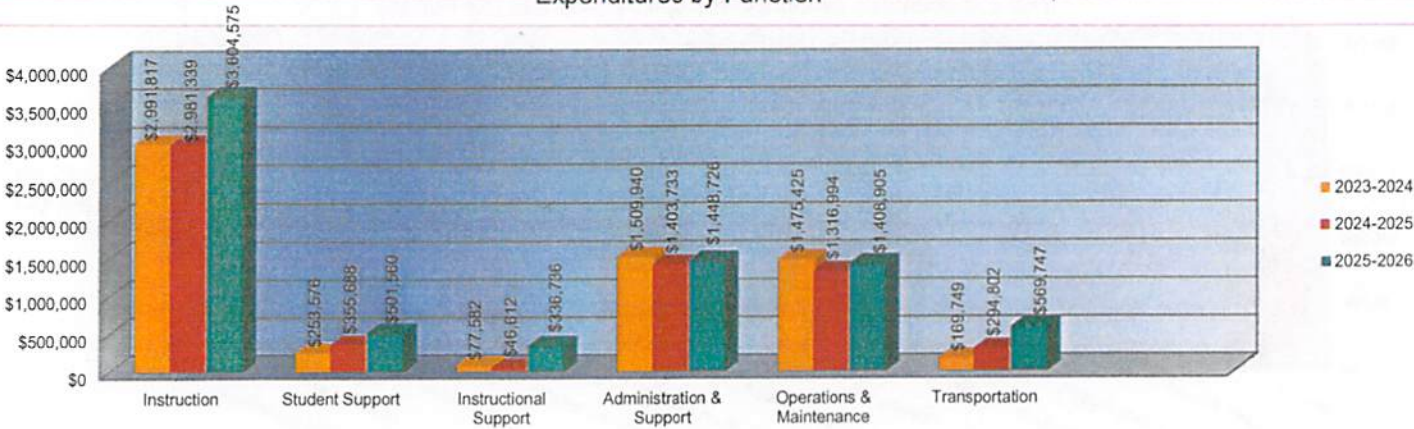


Summary of General and Supplemental General Fund Expenditures by Function*

	2023-2024 Actual	% of Total	2024-2025 Actual	% of Total	% Change	2025-2026 Budget	% of Total	% Change
Instruction	\$2,991,817	46%	\$2,981,339	47%	0%	\$3,604,575	46%	21%
Student Support	\$253,576	4%	\$355,688	6%	40%	\$501,560	6%	41%
Instructional Support	\$77,582	1%	\$46,612	1%	-40%	\$336,736	4%	622%
Administration & Support	\$1,509,940	23%	\$1,403,733	22%	-7%	\$1,448,726	18%	3%
Operations & Maintenance	\$1,475,425	23%	\$1,316,994	21%	-11%	\$1,408,905	18%	7%
Transportation	\$169,749	3%	\$294,802	5%	74%	\$569,747	7%	93%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$6,478,089	100%	\$6,399,168	100%	-1%	\$7,870,249	100%	23%
Amount per Pupil	\$8,999		\$8,182		-9%	\$9,494		16%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

	2023-2024 Actual
General	\$2,487,852
Federal Funds	\$996,138
Supplemental General	\$503,965
Preschool-Aged At-Risk	\$103,308
At-Risk Education Fund	\$1,707,535
Bilingual Education	\$0
Virtual Education	\$44,655
Capital Outlay	\$0
Driver Education	\$17,226
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$1,152,525
Cost of Living	\$0
Career and Postsecondary Ed.	\$182,411
Gifts & Grants ¹	\$10,659
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$559,969
Contingency Reserve	\$0
Text Book & Student Material	\$13,915
Activity Fund	\$29,134
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$7,809,292
Enrollment (FTE) ³	719.9
Amount per Pupil ²	\$10,848
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$7,809,292

	2024-2025 Actual	% Change
General	\$2,473,287	-1%
Federal Funds	\$430,163	-57%
Supplemental General	\$508,052	1%
Preschool-Aged At-Risk	\$108,158	5%
At-Risk Education Fund	\$1,836,382	8%
Bilingual Education	\$0	0%
Virtual Education	\$70,000	57%
Capital Outlay	\$62,018	0%
Driver Education	\$18,353	7%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,242,090	8%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$183,425	1%
Gifts & Grants ¹	\$35,381	232%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$505,224	-10%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$34,145	145%
Activity Fund	\$30,198	4%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$7,536,876	-3%
Enrollment (FTE) ³	782.1	9%
Amount per Pupil ²	\$9,637	-11%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$7,536,876	-3%

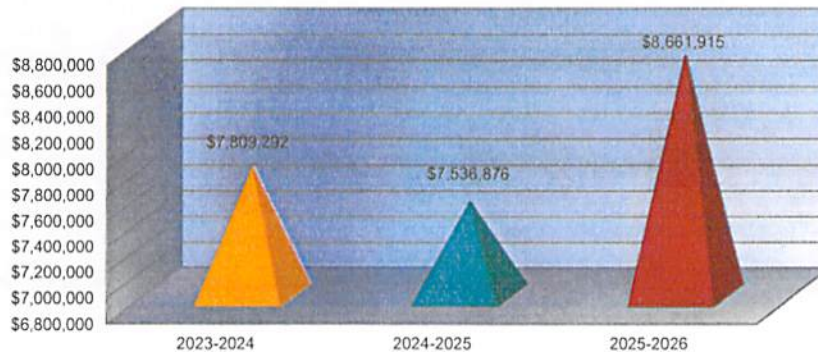
	2025-2026 Budget	% Change
General	\$2,994,285	21%
Federal Funds	\$371,710	-14%
Supplemental General	\$610,290	20%
Preschool-Aged At-Risk	\$205,001	90%
At-Risk Education Fund	\$1,744,306	-5%
Bilingual Education	\$1,297	0%
Virtual Education	\$162,500	132%
Capital Outlay	\$115,000	85%
Driver Education	\$44,750	144%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,407,072	13%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$338,239	84%
Gifts & Grants ¹	\$117,465	232%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$550,000	9%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$8,661,915	15%
Enrollment (FTE) ³	829.0	6%
Amount per Pupil ²	\$10,449	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$8,661,915	15%

1. Gifts & Grants includes private grants and grants from non-federal sources.

2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2025-2026

Fund	2025-2026 Amount Budgeted	July 1, 2025 Cash Balance	Estimated Sources of Revenue - 2025-2026					Estimated July 1, 2026 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$8,710,867	\$0	\$8,710,867	\$0			\$0	\$0
Supplemental General	\$2,865,813	\$59,425	\$2,305,547			\$22,500	\$478,341	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$205,001	\$30,001		\$0	\$0	\$175,000	\$0	\$0
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$1,962,225	\$58,432		\$0	\$0	\$1,903,793	\$0	\$0
Bilingual Education	\$1,297	\$1,297		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$210,000	\$105,000			\$0	\$105,000	\$0	\$0
Capital Outlay	\$2,600,356	\$2,158,833	\$215,081	\$0	\$0	\$0	\$227,529	\$1,087
Driver Training	\$46,750	\$20,000	\$6,750	\$0	\$0	\$20,000	\$0	\$0
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$657,369	\$166,796	\$2,790	\$404,958	\$0	\$0	\$82,825	\$0
Professional Development	\$4,437	\$4,437	\$0	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,565,734	\$338,096	\$0	\$0	\$0	\$1,227,638	\$0	\$0
Career and Postsecondary Education	\$363,657	\$49,978	\$0	\$38,679	\$0	\$275,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$0						
Gifts and Grants	\$117,465	\$117,465	\$0	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$24,346						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$821,464	\$0	\$821,464					
Contingency Reserve		\$487,838						
Activity Funds		\$32,448						
Bond and Interest #1	\$3,087,469	\$1,725,414	\$2,906,972	\$0	\$0		\$189,664	\$1,734,581
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$440,044	\$0		\$440,044				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$23,659,948	\$5,379,806	\$14,969,471	\$883,681	\$0	\$3,728,931	\$978,359	\$1,735,658
Less Transfers	\$3,706,431							
TOTAL Budget Expenditures	\$19,953,517							

Sources of Revenue

	2023-2024	2024-2025	2025-2026
State Revenues	10,558,934	11,324,513	14,969,471
Federal Revenues	1,593,260	844,094	883,681
Local Revenues ¹	1,283,414	1,383,834	978,359
Total Revenues	13,435,608	13,552,441	16,831,511
Revenues Per Pupil	18,663	17,328	20,303

1. Excludes "Transfers" to avoid duplication of revenue.

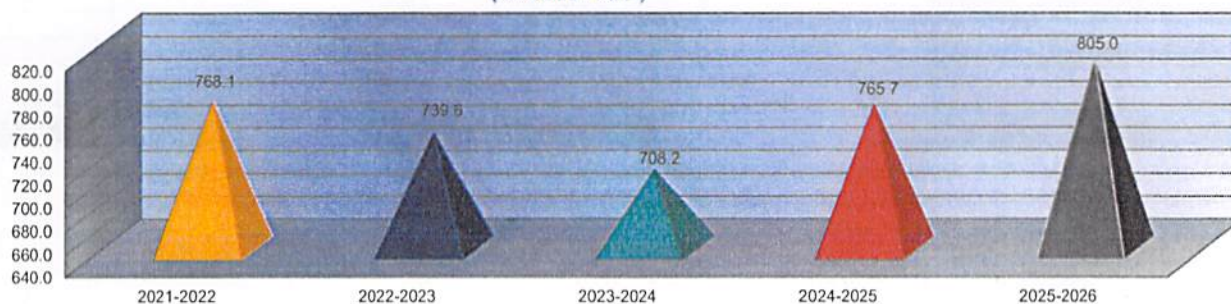
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

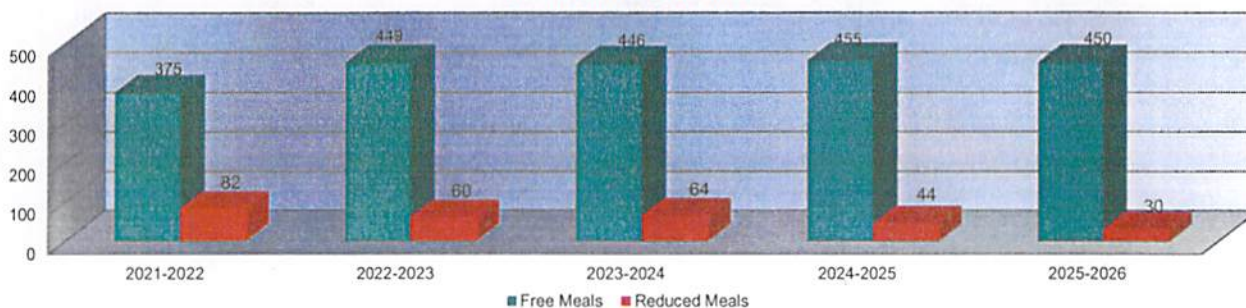
	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Actual	% Change	2025-2026 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	768.1	739.6	-4%	708.2	-4%	765.7	8%	805.0	5%
Free Meal Student Headcount	375	449	20%	446	-1%	455	2%	450	-1%
Reduced Meal Student Headcount	82	60	-27%	64	7%	44	-31%	30	-32%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



Mill Rates by Fund

	2023-2024 Actual
General	20.000
Supplemental General	15.628
Adult Education	0.000
Capital Outlay	7.372
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	6.378
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	49.378
Historical Museum	0.671
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	0.671

2024-2025	
Actual	
	20.000
	17.121
	0.000
	7.995
	0.000
	0.000
	0.000
	0.000
	0.000
	6.829
	0.000
	0.000
	0.000
	0.000
	51.945
	0.812
	0.000
	0.000
	0.000
	0.000
	0.812

2025-2026 Budget	
	20.000
	17.159
	0.000
	8.000
	0.000
	0.000
	0.000
	0.000
	0.000
	6.833
	0.000
	0.000
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	1.000
	0.000
	0.000
	0.000
	0.000
	1.000



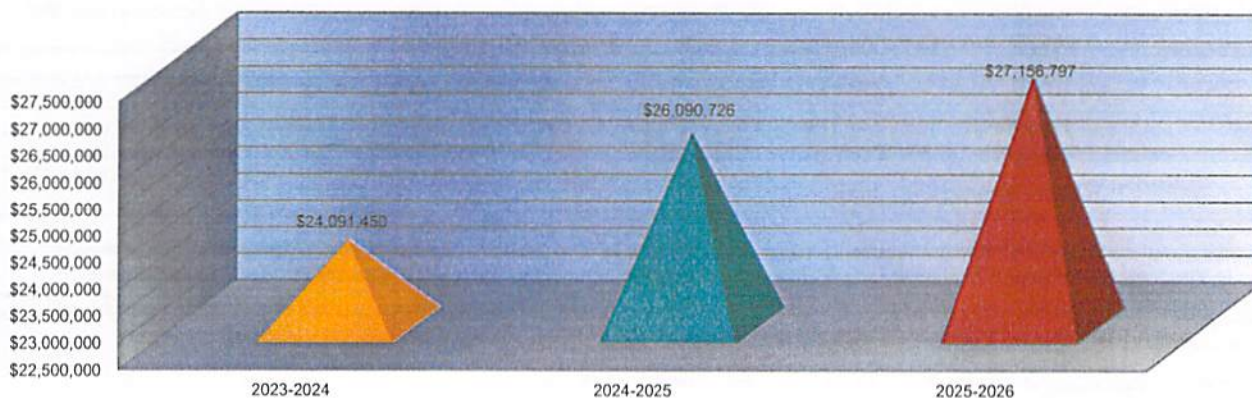
Other Information

	2023-2024 Actual
Assessed Valuation	\$24,091,450
Total USD Debt	\$3,510,000

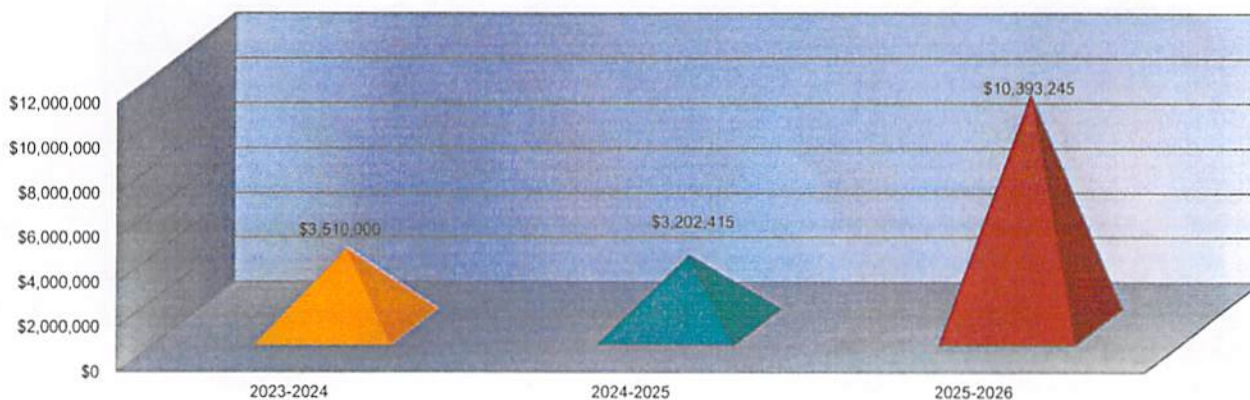
	2024-2025 Actual
	\$26,090,726
	\$3,202,415

	2025-2026 Budget
	\$27,156,797
	\$10,393,245

Assessed Valuation



Total USD Debt



Salaries

	2023-24 Actual			2024-25 Actual			2025-26 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	9.0	\$1,005,946	\$111,772	9.0	\$1,016,307	\$112,923	8.0	\$1,036,634	\$129,579
Teachers (Full Time)	55.0	\$4,310,743	\$78,377	52.0	\$4,355,143	\$83,753	52.0	\$4,442,246	\$85,428
Other Licensed Personnel	4.0	\$356,998	\$89,250	4.0	\$360,675	\$90,169	4.0	\$377,889	\$94,472
Classified Personnel	34.0	\$1,588,342	\$46,716	34.0	\$1,604,702	\$47,197	34.0	\$1,636,797	\$48,141
Substitutes/Temporary Help		\$116,983			\$118,187			\$120,550	

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

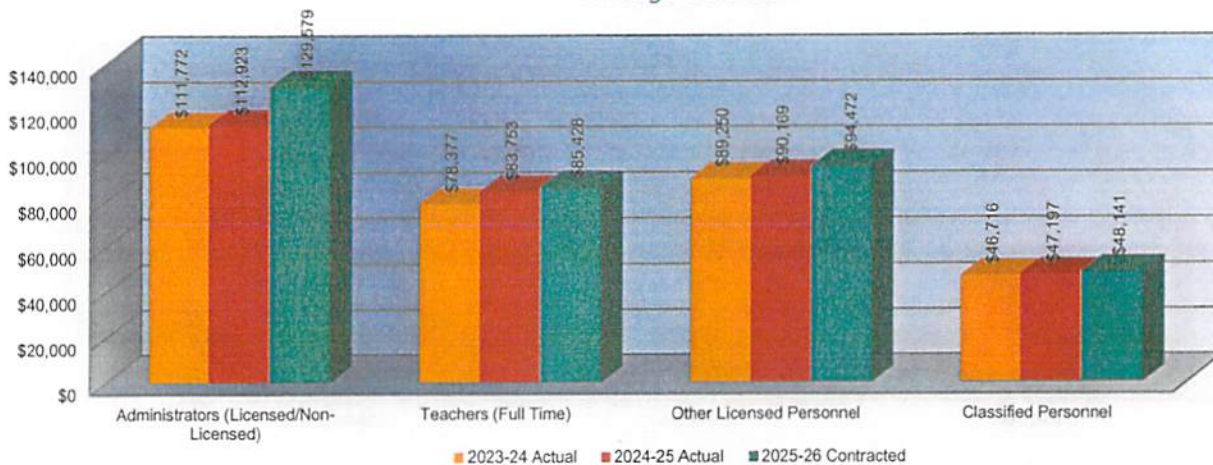
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic